The past year has been an exciting and challenging time for the ICPCN with the expansion of the reach and influence of ICPCN and increased funding to enable the network to meet its strategic objectives. The ICPCN continues to grow and develop, and we are experiencing an increasing number of requests for advice and support from different regions of the world.

We have been fortunate to continue to receive excellent support from our loyal funders who not only provide the ICPCN with funds, but also actively ensure that the ICPCN is included in any activities involving children and help us to build partnerships with other organisations with similar objectives.

ehospice is a new project initiated in conjunction with the Worldwide Palliative Care Association (WPCA) A free web application that shares palliative care news, views and inspiration from around the world. ehospice was officially launched on 2 October 2012, with ICPCN taking responsibility for the International Children’s edition. ehospice is a globally run news and information resource website and application that is committed to providing professionals and others interested with the latest news, commentary and analysis from the world of hospice, palliative and end of life care.

**Finance and Administration**
The workload for all staff members has steadily increased and this does put pressure on the small ICPCN staff. Barbara Steel puts in many hours of hard work as the secretariat to the board and provides excellent administrative support to the working groups. She is also responsible for setting up all conference calls and meetings and assisting the Chief Executive, over and above her job as both the Administrative and Finance Officer for the ICPCN.

**Information and Networking**
Sue Boucher, our Information Officer, continues to provide an excellent information service, with the regular updating of the ICPCN website, distribution of newsletters and bulletins and some really interesting articles published in ehospice. We encourage all our members to support her by submitting articles for publication and keeping her informed of conferences and activities in your region. We continue to provide advice to professionals in regions as far apart as the West Bank, Russia and Indonesia.

**Advocacy**
ICPCN’s Advocacy Officer, Busi Nkosi, spent a very useful week in London with Claire Morris, the Advocacy lead of the Worldwide Palliative Care Alliance where she was given sound advice in communicating and working with role-players in international organisations.

Busi also attended a side-event linked to a meeting of the World Health Assembly in Geneva, and met with a number of influential people at WHO Maternal and Child Health, NCD Child, and UICC, just prior to the Prague meetings. Busi was joined on this visit by Sabine Kraft for two of the meetings. This proved to be a good opportunity for Busi to meet with others involved in the WHA side-event such as Diederik Lohman of Human Rights Watch. Both Busi and I are members of the WPCA Advocacy committee that is
leading on palliative care advocacy and chaired by Sharon Baxter. Our priority targets for advocacy in the year ahead are Maternal and Child Health, HIV and AIDS, childhood cancer and non-communicable diseases in children.

**Research and Education**

Julia Downing, our Education and Research Consultant continues to deliver an excellent service to our organisation in the fields of both education and research. Apart from the work that she has done in developing ICPCN’s e-Learning courses, she spearheads a number of journal articles and editorials for the ICPCN. Her input in the research projects that ICPCN has undertaken has been invaluable and she has recently been appointed as a member of the Board of the International Association for Hospice and Palliative Care (IAHPC). We look forward to strengthening our ties with that organisation through this important connection.

**Chief Executive**

I attended my first meeting in Geneva as a member of the UN Social Protection, Care and Support Working Group where it became evident that the ICPCN has a great deal to do to ensure care and support provides scientific evidence of its impact, and receives the same attention as social protection through cash transfers. Costing of services came up as a critical issue and we have found very little evidence of this in our field.

**In conclusion**

We look forward to continuing our partnership with current funders and in strengthening relationships and collaboration with a number of international organisations working together to improve the lives of all children with palliative care needs.

Joan Marston
Chief Executive
Progress towards achieving the ICPCN Strategic Objectives as laid down in the Strategic Plan and Strategy Map

Reports are presented with input from Sue Boucher, Julia Downing, Busi Nkosi, and Barbara Steel

Information and Networking

**Objectives**

*Information*: To raise awareness of palliative care for children  
*Networking*: To promote collaboration and networking

**The ICPCN Website**

The ICPCN website (www.icpcn.org) is the ‘face of the organisation’ and is a valuable resource for information on children’s palliative care. The website continues to be updated on a regular basis and provides current information on news and events from around the world. It also serves as the only comprehensive international directory of organisations providing children’s palliative care services.

Since the addition of Google Translate to the site it has been accessed by people speaking more than a hundred different languages, the top ten, other than English, being Russian, German, Spanish, Portuguese, Taiwanese, French, Norwegian, Dutch, Italian and Romanian.

An average of 1,888 visits are made to the ICPCN website each month. This hit rate has steadily increased over the years and reflects the growing awareness of the work of ICPCN as well as the importance of the work being done. The ICPCN website also serves as the gateway to our eLearning initiative and provides the platform for the evaluation of the first module that was piloted in 2012 and all subsequent modules.

Reports on the Two Country Project in Malawi and the Maharashtra district of India have become a regular feature. Information on this project, which is funded by the UK Department for International Development (DFID) through Help the Hospices and with technical support from ICPCN, is supplied by Jean Tauzie in Malawi and Dr Pradnya Talawadekar from India.

To keep up to date with the trends in website design, ICPCN plans to launch a ‘new look’ website in August 2013 which we hope will be even more user friendly and easier to navigate while still keeping our members updated on everything to do with children’s palliative care.

**Multimedia**

ICPCN now has its own YouTube channel with a number of videos uploaded. The ICPCN Facebook page is slowly increasing in popularity and is a superb platform for more informal ICPCN news updates.

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**Multimedia**

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The introduction of the ICPCN Bulletins (E-shots) in 2012 improved our ability to provide quick and easy communication with our members.

The 20th and last of the quarterly eNewsletters was sent to our members in December 2012. E-shots and weekly editions of ehospice have replaced this method of communication.

**Ehospice**

ICPCN has been involved with ehospice since its initial launch in October 2012, taking
responsibility for the International Children’s page of this new and exciting media platform. Ehospice is not only an easily accessible website, but can be downloaded as an app for both tablets and smart phones, making hospice news more accessible and relevant.

Key messages
In June 2012 ICPCN staff members, with the help of the visiting Parsons Fellow, came up with the following key messages for ICPCN.

The ICPCN supports the development of children’s palliative care services and the expansion of existing programmes worldwide. We affirm that:
1. Children’s palliative care is a basic human right.
2. Children’s palliative care supports babies, children, adolescents and young adults with life limiting and life threatening illnesses and their families.
3. Children’s palliative care is evidence based, holistic and individualised to the specific needs of the child and the child’s family.
4. Children’s palliative care should be provided by a multi-disciplinary team of trained practitioners.
5. Children’s palliative care improves quality of life through the management of pain and other distressing symptoms.
6. Children’s palliative care begins at diagnosis, supports the child and their family through the care journey, allows for dignity in the dying process and provides support in bereavement.
7. Children’s palliative care should be funded at any and all appropriate levels.

Publications
First published to mark World Hospice and Palliative Care Day in October 2011, our publication Touching Rainbows is still being marketed and used for purposes of advocacy.

The book provides a voice to children and their families about how palliative care has made a difference in their lives. The stories were written either by the child, a close family member (parent or sibling) or a health professional. All stories appear in the child’s first language with an English translation.

Conferences and Meetings
ICPCN had an active presence at a number of conferences during the past year, in some instances partnering with the conference organisers. These include:

1. The 9th Palliative Care Conference held in Gateshead, UK March 2012
1. The first Norwegian PPC Conference in Kristiansand, Norway May 2012
1. Diana, Princess of Wales Memorial Fund Conference in Kampala, Uganda June 2012
1. EAPC Research Conference held in Trondheim, Norway June 2012
1. The Cardiff Conference in Cardiff, Wales July 2012
1. HPCA Conference in Cape Town, South Africa September 2012
1. Montreal Palliative Care Conference held in Montreal, Canada September 2012
1. EAPC PPC in Rome, Italy November 2012
1. Paediatric Palliative Care Funders Meeting in Rome, Italy December 2012
1. Indian Association of Palliative Care (IAPC) Conference February 2013
1. The Russian National Paediatricians Conference February 2013

Materials
Material development in this past year has included:
• A redesign of the ICPCN membership brochures
• Flyers advertising the ICPCN E-learning modules
• A banner with the ICPCN Key messages
• A banner to advertise Touching Rainbows
• Materials for use at the ICPCN Masterclass held in Sao Paulo, Brazil and for the training held in Lusaka, Zambia
• A Save the Dates flyer for the first ICPCN CPC Conference to be held in Mumbai, India in 2014
• Posters for the conferences attended

Promotional films with Moonshine Movies
Mike Hill, the Australian producer of the award-winning *Life Before Death* series of films on palliative care and access to pain control, spent time in South Africa filming for a series of short films his company will produce on children’s palliative care around the world.

The first film is on the concept of palliative care for children, to be launched in September. Funding is being sought to finance this project.

Networking
September 2012 saw the creation of the ICPCN Information and Networking Working Group. Through a selection process the following members were appointed:

Members of the ICPCN Information and Networking Working Group
Ms Lizzie Chambers (Chair)
Mrs Anna Garchakova
Dr Delia Birta
Ms Sue Boucher
Mrs Fatia Kiyange
Ms Samantha Podmore
Ms Myra Johnson
Mrs Carla Horne

The role of this group is to support the Information Officer in the execution of her duties, to develop a recruitment strategy in order to increase membership of the organisation and to support the partnership programme.

Membership
Membership of the ICPCN has continued to grow throughout the past year.

Analysis of ICPCN membership figures from April 2008 to April 2013

<table>
<thead>
<tr>
<th>Year</th>
<th>Individuals</th>
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<th>Orgs</th>
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<td>992</td>
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<td>26</td>
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</tr>
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</table>

ICPCN MEMBERSHIP FIGURES
MARCH 2013
Education and Research

Objectives

Education: To support learning amongst supporters of children’s palliative care
Research: To grow the international children’s palliative care knowledge-base

Education

The ICPCN is committed to increasing access to quality paediatric palliative care worldwide for children with life-limiting and life-threatening conditions. ICPCN believe that education is the foundation for the development of paediatric palliative care globally, to increase access to palliative care by trained practitioners, and established a scientific committee for education and research with leading educators from around the world. Activities that have taken place during the year include:

1. Liaising with members of the Scientific Committee

A face-to-face meeting of the scientific committee was held in July following the 6th International Cardiff Conference on Paediatric Palliative Care and a further informal meeting held prior to the Rome Paediatric conference in November. At the meeting in Cardiff it was agreed that the committee would have task forces to work on specific projects that have a purpose and support the mandate of the board. Three task forces were set up: (1) Delphi Study Task Force, (2) WHO Task Force, (3) E-Learning Task Force. A further task force was subsequently set up in response to a joint project between UNICEF and ICPCN funded to assess the need for palliative care for children in three countries – South Africa, Zimbabwe and Kenya.

UNICEF and ICPCN Project

In August 2012, ICPCN approached the international HIV/AIDS unit of UNICEF, regarding assistance in identifying the palliative care needs of children with HIV/AIDS and their families. Due to the fact that there’s currently no available data on the actual need, a decision was taken to conduct research in this regard. Funding was sought from the Diana, Princess of Wales Memorial Fund and the True Colours Trust to undertake a rapid assessment of palliative care needs for children and families affected by HIV/AIDS in three African countries - South Africa, Zimbabwe and Kenya.

2. Dissemination of the results of the training needs assessment and pilot e-learning programme

The results of the training needs assessment and pilot e-learning programme have been disseminated in a variety of forums including various training sessions and presentations at different conferences and meetings. Abstracts have also been accepted for the EAPC conference in Prague in May 2013. Results of both the on-line survey and the pilot e-learning programme have been used to develop an e-learning strategy for the ICPCN. Papers for publication are currently under development on the pilot e-learning programme, on the development of the e-learning strategy and on Children’s Palliative Care: The Supportive Role of the Physical Environment in Hospital-based, Freestanding Hospice, and In-Home Settings.

3. Development or adaptation of further international training modules on CPC

Following the success of the pilot programme, the e-learning course has been amended and the following courses are now available via the ICPCN website: Introduction to children’s palliative care; Pain assessment and management for children: A training module linked to the new WHO guidelines for persisting pain; Communicating with children and emotional issues. The ‘Introduction to children’s palliative care’ and course 1 on pain assessment and management for children have been translated into Russian, Serbian, Spanish and French. Communication module has
now been translated into Russian. Several other courses are also in the process of being developed i.e. Childhood development and play; Symptoms other than pain; End of life care; Grief and Bereavement; and Non-pharmacological pain management. These subjects were prioritised following the survey on training needs.

4. Setting up of a virtual learning resource to enable delivery and monitoring of e-learning programmes
To date ICPCN has been using Articulate online as their virtual learning environment (VLE). We are in the process of setting up our own bespoke VLE using a moodle 2.3 platform. A new elearning website is being developed and the existing courses have been set up and we are now setting up the different language versions prior to the site being launched. Once set up the VLE can be used for all future e-learning programmes run by ICPCN and the current arrangements would accommodate up to 500 users, but additional users can be added at any time.

5. Discussion with identified institutions of higher learning in terms of accreditation of future courses
Currently participants completing the two courses receive a certificate from ICPCN, but the course is not accredited through an Institute of Higher Learning. Although the issue of accreditation continues to be a challenging one, such that it is likely that short courses offered by ICPCN only will not be accredited. However, the University of Glamorgan have accredited an introductory course on children’s palliative care based on the ICPCN courses and the one-week introductory course that has been offered by Dr Richard Hain for international students. This has been funded through the True Colours Trust and we are currently waiting for an update on progress.

6. Collaboration with existing e-learning programmes to increase availability and accessibility of e-learning programmes on children’s palliative care internationally
Collaboration is underway with the University of Glamorgan and Dr Richard Hain as discussed above and ICPCN is having discussions with APCA and GAPRI about sharing a VLE. It was agreed that ICPCN would take forward the development of the VLE and APCA and GAPRI may link into the VLE currently under development as appropriate. Discussions are also ongoing with Dr Stefan Friedrichsdorf with regards to doing an international version of the EPEC-Paediatrics which is a programme that is part e-learning and part face-to-face.

7. Collaboration with partners re the possible development of an e-learning diploma/degree on children’s palliative care
Initial discussions with the education team at Mildmay Uganda have taken place with regards to the potential of adapting their Diploma in CPC for e-learning. Mildmay are still waiting for accreditation for the programme.

8. Development of a monitoring and evaluation system to measure the impact of the training.
A monitoring and evaluation (M&E) framework for the ICPCN e-learning programme has been developed which has now been established. An initial M&E report for the e-learning programme was developed up to 31st December 2012 based on this framework, however at present it is not possible to collect all of the data required due to the limitations of the current VLE (articulate online). However the new VLE for ICPCN is being developed to ensure easy access to data for M&E in the future, and a system such that the evaluation forms are analysed electronically where possible, making it a lot quicker and easier to review them (currently they have to be done by hand and this is time consuming). To date 234 people have accessed the courses currently available, (163 course 1 only, 24 course 2 only, 47 both courses) from 47 countries. One of the
task forces of the scientific committee is also looking at the issue of looking at the impact of the e-learning programme and is developing a protocol for a longer term evaluation.

**Education courses**

ICPCN has conducted training of professionals in a variety of countries with staff, short-term consultants and member organisations as trainers. These include Kenya, Zambia, Swaziland, Tanzania, Malawi, Sudan, Brazil, Serbia, Malaysia, Indonesia and Russia.

The impact of the training is to be assessed through questionnaires and interviews in June and July.

**Research**

Various research studies are currently underway:

a. The Delphi study to identify the priorities for paediatric palliative care research – this is now in its final stages and the results have been sent to the task force from the scientific committee for review. Once finalised the report will be shared and a paper submitted for publication.

b. Working on the UNICEF/ICPCN research study led by Stephen to identify the need for children’s palliative care in three sub-Saharan African countries. Julia and Joan are involved in the steering team for this project including helping develop the initial concept paper, interviewing potential consultants and reviewing and inputting into the protocol for the study. Research Ethics approval has been a challenge in Kenya and Zimbabwe. The first part of the research has been carried out in South Africa, and we are positive that the researchers will be able to go into Kenya very soon. We have planned a launch of the results at the UNICEF offices in London on the 30 September. An issue that has come out of discussions is the identification of the need for babies that require perinatal and neonatal palliative care. To assist the ICPCN we have called for CVs for a special interest group to develop a position paper for the ICPCN for advocacy purposes, and have received responses from some excellent professionals working in this field.

c. Working with members of the scientific committee to identify potential research projects e.g. A systematic review of children’s outcome measures, co-supervising a student at the University of Edinburgh on her MSc dissertation looking at children’s palliative care.

d. Initial discussions have also been held with APCA with regards to being part of a research project looking at the needs of children with cancer across sub-Saharan Africa.

e. Discussions with FHSSA to support a researcher looking at models of children’s palliative care in sub-Saharan Africa, a research project related to the Delphi study results. FHSSA have stated they wish to collaborate with the ICPCN.

**Conference in Mumbai**

The ICPCN plans a conference in Mumbai from 10-12 February 2014, working in partnership with Tata Memorial Centre, and the Children’s Palliative Care project of the Indian Association of Palliative Care. Tata management has provided the beautiful venue free of any charge. The Theme of the Conference is “Transforming Children’s Palliative Care – from Ideas to Action” (proposed by Dr Caprice Knapp)

There are 4 Committees established to work on the conference:

- The Local committee in Mumbai responsible for all practical arrangements
- The Finance committee for the project
- The Scientific Programme committee. The Scientific committee will review abstracts.
- A Fundraising committee to be initiated in Prague with Stephanie O’Sullivan

There has been a great deal of interest in the conference and the call for abstracts will go out on the 20 May. Many thanks to Prof Mary Ann Muckaden and her team for their commitment and hard work for this important event.
Advocacy

Objective
To provide a strong voice for children’s hospice and palliative care

Advocating for the development and expansion of palliative care services worldwide is one of the imperatives of ICPCN. To accomplish this, an advocacy committee comprising of individuals working in the field of children’s palliative care from all over the world was established in 2011.

In March 2012 in Sao Paulo, Brazil this committee developed a strategy that would be followed in promoting children’s palliative care across the world. There were ninety eight participants including doctors, nurses, social workers, psychologists and physiotherapists from Brazil. Each participant received a manual, CD and ICPCN brochures.

A Master Class was conducted by the advocacy committee members in Sao Paulo, Brazil in March 2013. Fourteen members came from nine countries across the world. At the end of the training, the team of presenters was invited to see a planned children’s palliative care site at one of the hospitals in Sao Paulo. A fruitful discussion took place between the hospital and visitors’ teams about how to go about building a successful children’s palliative care service. From this initiative we have seen a growing interest in Children’s Palliative Care in Sao Paulo; those who attended the master class were stimulated to pursue further education and training in this area. A number of activities to promote CPC are taking place including
seminars and workshops in Sao Paulo.

**Media Releases**
We developed and submitted media releases to different media houses for the following occasions:

- Children’s International Day
- World AIDS Day
- Childhood Cancer International Day
- Signing of MoU between Hospice Palliative Care Association and CHOC Childhood Cancer Foundation

**Meetings**
Meetings were held for advocacy purposes within South Africa with the following organisations:

- Save the Children UK in South Africa
- South African Red Cross Society
- Child Welfare South Africa
- UNICEF South Africa
- CHOC Childhood Cancer Foundation South Africa
- World Vision South Africa
- World Vision Southern Africa (SARO)
- South African Nursing Council
- Regional Inter Agency Task Team on Children and AIDS (RIATT) Eastern and Southern Africa
- Swaziland Ministry of Health, Palliative Care Unit
- Swaziland Hospice at home and Palliative Care Centre
- Organisation for Paediatric Support in South Africa (OPSSA)
- UNICEF Eastern and Southern Africa Region (ESAR)
- Department of Women, Children and People with Disabilities, South Africa

Meetings were held for advocacy purposes outside South Africa with the following organisations:

- Elizabeth Glaser Pediatric AidS Foundation – Zambia
- Palliative Care Association of Zambia
- Palliative Care Association of Malawi
- Likuni Catholic Health Commission of Malawi
- National Association of People with HIV/AIDS in Malawi
- Daeyang Luke Hospital (Korean Mission) – Malawi
- Nurses and Midwives Council of Malawi.

The outcome of this meeting has been the inclusion of palliative care for children in the undergraduate training of student nurses.

- UNICEF New York regarding the research project.
- Russian Paediatricians Association
- In April Busi spent a week in London with Claire Morris, Advocacy lead for the Worldwide Palliative Care Alliance.

During the week of the 20 May meetings will be held with WHO Maternal and Child Health; NCD Child and UICC and Busi will attend a meeting of the World Health Assembly (WHA) and a palliative care side event linked to the WHA meeting.

**Events**

- An advocacy workshop was held with 10 paediatricians at the South African Paediatricians Association congress in August in Limpopo, South Africa
- The Advocacy Officer was part of the team that launched the South African Children’s Palliative Care Network now known as PATCH SA (Palliative care Together for Children) in September 2012 during the HPCA conference in Cape Town, South Africa and is presently participating in the Steering committee and strategic planning for the establishment of a national network.
- Committee members presented papers and participated in panel discussions at the Paediatric Palliative Care conference in Cardiff and Master Class in Brazil
- The Advocacy Officer was part of the team that developed key messages and for Children’s Palliative Care with the help of the Parson’s fellow.
- To support the promotion of palliative care for children, the Advocacy Officer
Institutional Governance and Sustainability

**Objective**

- Ensure that the Board of Directors is representative & has a broad base of knowledge and experience
- Put in place appropriate organizational structure including board committees

In South Africa, the new registration of the organisation previously known as the ICPCN in Africa, and now to be named ICPCN Operational NPC, in accordance with the new Companies Act in South Africa has taken longer than expected, mainly due to the fact that most Directors are not in South Africa and getting information and signatures is difficult. This is of concern for the future with all except one Director living in countries other than South Africa.

Committees are very dependent on the relevant staff member and the chief executive for their efficiency and effectiveness, and managing these on top of their own responsibilities can be very time and energy consuming. The system of having time-limited task teams, each with a specific activity and task team chair to oversee the work, has been piloted effectively by the Scientific committee and is recommended for consideration by the other committees.

Position Papers

Position papers have been developed for advocating for CPC in the following:
- Drug Resistant TB
- Pain management in children
- Non-communicable diseases.
- Chronic diseases in children
- Palliative care for children as a human right
- Children with HIV and AIDS

These papers are available on our website.

Progress on Advocacy project in India and Malawi

The project is progressing according to the plan. Recently a mid-term review was carried out by external evaluators. We have seen the first draft of the reports, and they are very complimentary of the progress made and of the developments in 3 more hospital sites in each country. Once we have the final mid-term reports, we will work on identifying lessons from each country that could inform development guidance documents for other countries. The project runs until 2015 and we will be looking at raising support for the maintenance of the project.

In Malawi, a very successful meeting was held between children needing palliative care, and the Minister of Health, where children were able to inform the Minister directly of their needs.

In India we are providing comment on a policy paper for the Indian Association of Palliative Care.

UN committee on the Rights of the Child

Together with Human Rights Watch (Diederik Lohman) Joan submitted a proposal that palliative care be included in the essential package of health care for children. We are delighted to see that this is now included by the UNCRC and this is a valuable advocacy argument for the future within the child’s right to health.

In Kenya and Zambia.

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Strengthening ICPCN’s Resources

Objective
• To secure funds to be able to employ sufficient staff and consultants to achieve organisational and project goals.

A Fundraising Consultancy, Social Impact Solutions, was appointed from April 2013.

The first report has been submitted and the company is researching relevant Trusts and Foundations, and individual philanthropists, from traditional donor countries as well as the BRICS countries, with a first focus on India.

Financial Perspective

Objective
• ICPCN will manage its resources efficiently, effectively, economically and sustainably

At present the ICPCN has managed all the Grants efficiently and within budget; and achieved the objectives of each project. Staff numbers are low, and staff members are not highly remunerated. DFID funding continues until March 2015.

We believe we will receive further funding from previous donors, after personal discussions with their representatives, but doubt whether this will be at the same level as previously. A new Business Plan is being developed and proposals will begin to be submitted from mid June. We are also planning an individual giving programme and presentations to potential funders in the BRICS countries.

Financial Report

Income

Funder – Restricted Funds
TCT & Monument £135 546,00
Grüenthal £ 15 108,00
Open Society Foundation £ 53 755,00
DPOWMF Education £ 29 246,00
DPOWMF WHO £ 21 319,00
DFID £ 13 887,00
General Fund – Unrestricted £ 88 138,00
TOTAL £356 999,00
**Expenditure**

- Direct Costs: Travelling Costs: £66,288.00
- Direct Costs: Project Costs: £39,922.00
- Admin & Management Fees: £10,094.00
- Postage, printing & stationery: £1,349.00
- IT expenses: £1,242.00
- Telephone Costs: £4,201.00
- Consultancy: £25,119.00
- Bank Charges: £1,123.00
- Website Costs: £549.00
- Training Costs: £2,005.00
- Salaries & Wages: £90,464.00
- Depreciation: £872.00
- Governance Costs: £969.00

**TOTAL**: £244,197.00
Evidence of Impact of ICPCN Activities

The following are some indicators of the impact of the ICPCN:

- Increasing membership from a growing number of countries
- New programme development following ICPCN training leading to more children receiving palliative care
- Inclusion of palliative care for children as an essential part of the package of health care in a policy document from the UN Committee on the Rights of the Child as a result of our submission regarding the child’s right to health.
- The success of the project in Malawi and Maharashtra
- Increasing number of requests for advice and assistance from individuals and organisations in different regions of the world, other international organisations and funders
- The success of e-Hospice
- Planned making of a film series on paediatric palliative care.
- Donor support to assist the ICPCN to access other funding
- Increase in invitations to speak at conferences and participate in advocacy activities
- Requests for collaboration by established international organisations such as FHSSA, World Vision, UNICEF
- Invitation to participate in the UN Social Protection, Care and Support Working Group
We are grateful to our loyal funders

The True Colours Trust

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